

# **ISLAND** team

Final Presentation–May 7, 2010





**Project Site** 





- Existing slope: 1:12 (aprox.)
- High traffic pedestrian corner
- Lush vegetation
- Vast green lawn



## Site Conditions



8:49

06:52

120

mm (in 200 (7.9)

> 150 (5.9)

> (3.9)

150

RAINFALL

HOURS OF SUNSHINE PER DAY

- Latitude : 18\*30' N
- Prevailing Winds: North-East Trade Winds
- Basic design wind speed:145 mph
- Seismic: Site Classification D
- Average Temp: 86\*F -Max

66.9\* F -Min

- Average Sunlight: 8hrs per day 1,466 BTU/sq.ft/per day
- Precipitation : 60-90" annual



Data collected from "Enfoque Biotropical para la Arguitectura en Puerto Rico" Arg. Pedro A. Muniz, Ph.D. Vol8-1989

#### **Five Goals**







sustainability/ building performance	honeycomb		radiator	
<ul> <li>•strenght of concept</li> <li>•use of natural ressources</li> <li>•interior/exterior connection</li> <li>•energy efficiency</li> <li>•efficient use of space on site</li> </ul>	<u>steel</u> 6.1	concrete 6.3	steel 8.5	concrete 8.7
enhance user experience/value • user experience • circulation • program relationships • surrounding context	6.8	7.0	7.8	8.0
flexibility/adaptability <ul> <li>flexibility</li> <li>flexibility</li> <li>modularity</li> </ul>	8.7	8.3	7.5	7.3
<ul> <li>cost/construction efficiency</li> <li>initial cost</li> <li>short schedule</li> <li>local building method</li> <li>maintenance &amp; operation cost</li> <li>floor space efficiency</li> <li>constructability</li> <li>space requirements</li> </ul>	6.5	7.3	6.5	6.8
Structual performance • Clear load path • Seismic performance • Hurricane performance	8.4	7.9	7.8	7.4

#### **Decision Matrix** honeycomb steel honeycomb concrete Sustainability/building performance radiator steel 9.0 radiator concrete 6. 5.0 4.0 Enhance user Structual performance 3,0 experience/value 2,0 1,0 00 Cost/construction Flexibility/adaptability efficiency **CHOICE: RADIATOR CONCRETE STRUCTURE**

#### **Radiator Concept**



Create an interaction hub in campus and within itself







#### Architecture







## Engineering Plaza







Floor plans



#### **Education Island**







# Volumetric Development







## **Small Classroom View**







# **East-West Section**













South Facade



East Facade



West Facade



North Facade

Volumetric Development East Entrance





Volumetric Development North West Entrance





#### Loadings and Combinations

Dead load						
	Ceiling	6 psf				
	Self weight	88 psf				
	MEP	4 psf				
Live load						
	Partitions	20 psf				
	Auditorium 60psf					
	Classroom	40-80psf				
Wind Load						
	Roof Edge	40 psf				
	Roof interior	23 psf				
	Windward	22 psf				
	Leeward	14 psf				
Lateral Earth						
	Surcharge	100psf				
	Sandy clad	γ=120 pcf				
Earthquake Load						
	Sds (g)	0.676				
	Sd1 (g)	0.365				

- Wind Exposure B
- Hurricane seismic prone region
- Design wind speed 145mph
- Fundamental structural period 0.2sec
- Reduction factor 4 for Reinforced Shear Wall
- Load Combinations
  - 1.2D + 1.6L
  - 1.2D + 0.5L + 1.6W
  - (1.2 + 0.2 SDS)D + 0.5L + 1.0E
  - 0.9D + 1.0E





#### Structure

#### **Concrete Structure Overview**



#### Floor Plans





- Post tension flat slab
  - 8-wirePT tendon @ 30 in c/c
  - #4 @12 in c/c rebar T&B
- Flat slab 10"

Slab

Most shear wall

at the periphery

- Typical "Island" Beam Size
  - 12 x 20
    18 x 24
- Typical Column Size
  - 12 x 12
  - 14 x 14

Shear Wall thickness

12 in



# <sup>gn</sup>

# Gravity and Soil Load Path Load Direction Load Path Lateral (Wind Load) Gravity Lateral (Soil Load)

#### Seismic/ Wind Load Path on the 'Island'

Regular beam-column grid

Gravity Regular support at 6 ft interval for glass walkway 3 central columns – direct gravity load path Lateral Direct load path - tension /compression of the beams **76ft** Load Direction Section **39ft Gravity Load Path** Total weight ~7000kips Load Path Total base shear 1200kips 11 **44ft** (R=4)-----Roof 580kips Third floor 410kips Second floor 220kips

<u>70ft</u>



# **Engineering Details**



- Waffle Slab
  - 16 x 28 Beam
  - 4 no.s #9





Moment diagram of the long span beams

Modeling of slab in Etabs

#### Structural Model



BIM- Revit



Structural Analysis- Etabs



### Structure subject to earthquake loads





#### Analysis Result



- Strength
  - Force (Axial Force Shear Moment)
  - Stress (Floor diaphragm and wall)

Axial force in beams under Earthquake Load Tension (20kips) Compression (18kips)





Slab diaphragm stress under semi rigid diaphragm under earthquake load Max shear stress 0.3 ksi

#### Analysis Result

- Stiffness (C<sub>d</sub> =4)
  - Inter-story Drift (2.5 x10<sup>-3</sup>)
  - Max Roof Displacement (0.7 in)

#### Drift Ratios in X&Y direction



#### Displacement in X & Y direction



#### Foundation

Туре	Qty	Length (ft)	Width (ft)	Depth (ft)
Square	11	6	6	1.5
Aud Strip	2/2	76/38	6	4
Class Strip	4/3	30 /25	6	3

Slab on Grade	Area (ft^2)	Thickness(in)
Auditorium	76x38	8
Classroom	30x25	6











#### ISLAND story

#### A design & development story....

Winter Quarter: success & challenges









#### **ISLAND** story **Central Glass Area**



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## ISLAND story Glass/Concrete Walkway (6-Column)







#### ISLAND story Life Cycle Insight





## ISLAND story Glass/Concrete Walkway (6-Column)







#### Island story Life Cycle Insight




#### Island story Life Cycle Insight









# ISLAND Story Structural Insight

- A→E
  - Loss of structural rigidity of the building
    - Regular beam column framing
    - Change of design assumptions and modeling assumptions
      - Increased forces in beams members  $\rightarrow$  potential congestion rebar  $\rightarrow$  CM







## ISLAND Story Structural Insight

- Loss of structural rigidity of the building
  - More thorough considerations in beam/wall/slab reinforcement detail (feasible?)
- Details of glass panel supporting system
  - Seamless same level

Slab to Wall Detail

Invisible – no bolts and nuts visible to users section



Glass Panel supporting system and details

### ISLAND Story Structural Insight



- Rework the central area vertical system to reduce columns from 6 to 3 columns
- Column align with proposed seminar rooms partition
- Larger columns 14 x 14 to be used



### Winter Quarter Design Architect Insight

Loss of concept and spatial qualities...







#### ISLAND story MEP Insight



#### More Natural Lighting



# ISLAND story MEP Insight



#### Good Lighting



#### •High Solar Heat Gain



# **ISLAND** story

#### 3-Column Glass Walkway









#### ISLAND story Final Design





**Construction Manger Goals and Challenges** 



CM Challenges of the "Island," as defined by the Island Story

Keeping on Schedule and Under budget

Goals of CM

 Based on design development, meeting the needs of the owner, architect, structural engineer, and integrating with life cycle financial manager





# Jobsite Logistics/Placement

Staging and on-site fabrication:

- Reachable by crane
- Used for building components that require on-site fabrication
- Formwork assembly and storage
- Rebar assembly
- Storage of components too heavy for forklift operations





# **Estimate Breakdown**



UNIFORMAT							
A Substructure	\$	432,600					
B Shell	\$	1,652,900					
C Interiors	\$	855,000					
D Services	\$	1,550,100					
E Equipment & Fittings	\$	373,300					
F Special Construction & Demolition	\$	120,300					
G Building Sitework	\$	148,600					
Z General	\$	2,403,800					
TOTAL 2009	\$	7,136,600					
TOTAL 2015	\$	8,037,000					

#### Z General

- •Architectural Fees 10%
- •Contingencies 10%
- •Over Head and Profit 15%
- •Builders Risk Insurance 0.5%
- •Commissioning 0.5%
- •Bond s- 2%
- •Permits 2%
- •Equipment 5%
- •Site Tools 2% of bare labor costs
- •Construction Field Testing \$3,800
- •Site Temporary Power \$2,200



# **Estimate Breakdown**

Financial Adjustments •2009 RS Means Data •Inflation = 2% •Investment Rate = 3% •2015 Budget @ 3%= \$8,700,000





# Project Cost - City Comparisons





# **Estimate Progression and Lessons Learned**





Method	Date	Cost (million)	\$/SF	Lessons
RS Means SF Estimator	30-Jan	\$4.95	\$138	Poor Quality
Project SF Comparisons	19-Feb	\$5.65	\$160	High Variability
Winter Quarter Estimate	12-Mar	\$6.13	\$173	Concrete more economically Viable in PR
				Construction Costs in Puerto Rico less than national
Spring Quarter Esimate	5-May	\$7.13	\$237	average



Week

## Project Schedule – Phase I

- Start Date: August 17, 2015
- Crane On Site: October 1, 2015
- Critical Stage: Superstructure Completion
- Milestone I (topping off): December 25,



2015	
2015	Jul 5, '15 Aug 2, '15  Aug 30, '15  Sep 27, '15  Oct 25, '15  Nov 22, '15  Dec 20, '15  Jan 17, '16  Feb 14, '16  Mar 13, '16  Aug 8, '16  Jul 3, '16  Jul 31, '16  Aug 28, '16  ] 3   14   25   5   16   27   7   18   29   10   21   1   12   23   4   15   26   6   17   28   8   19   10   21   1   12   23   4   15   26   17   28   8   19   11   12   23   14   15   26   17   28   8   19   10   21   1   12   23   4   15   26   17   28   8   19   11   12   23   14   15   26   17   28   15   15   16   17   28   15   16   17   28   16   17   18   18   15   16   17   18   18   19   10   11   12   2   13   24   15   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   15   16   17   18   18   16   16   16   17   18   18   16   16   17   18   18   18   16   16   17   18   18   18   18   18   18   18
	0154365[7/25/15 - 8/4/15] 6 or demobilization, dozer, loader, backhoe or excavator, 70 H.P. to 50 miles
	<u>,}∳∳} 8/17</u>
	6 8/17
	032305500350 🚛 Prestressing steel, grouted strand, 100' span, 300 kip, post-tensioned in field
	312319200900 Dewatering, pumping, 8 hr., attended 8 hours per day, 3 " centrifugal pump, includes 20 L.F. of suction hose and 100 L.F. of discharge hose
	312323200050 Cycle hauling(wait, load,travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 10 min wait/load/unload, 8 CY truck, cycle 4 miles, 30 MPH, no loading equi
	312316166280
	015113500130 👖 Temporary electrical power equipment (pro-rated per job), underground feed, 3 uses, 400 amp
	911
	053105702100 💑 Structural concrete, placing, continuous footing, deep, direct chute, includes vibrating, excludes material
	312323240600 👗 Compaction, structural, common fill, 8 " lifts, vibratory plate
	Backfill, bulk, 6 " to 12 " lifts, dozer backfilling
	9/16
	033053406250 🥉 Structural concrete, in place, gravity retaining wall, 10' high, includes forms(4 uses), reinforcing steel, and finishing
	<b>♦</b> 9/18
	033105704300 🛱 Structural concrete, placing, slab on grade, direct chute, up to 6 " thick, includes vibrating, excludes material
	♦ 9/18
	033105704300 Structural concrete, placing, slab on grade, direct chute, up to 6 " thick, includes vibrating, excludes material
	312323131600 🥉 Backfill, bulk, 6 " to 12 " lifts, dozer backfilling
	033105702600 Ktructural concrete, placing, spread footing, direct chute, over 5 C.Y., includes vibrating, excludes material
	033053400720 📥 Structural concrete, in place, column, square, max reinforcing, 12 " x 12 " , includes forms(4 uses), reinforcing steel, and finishing
	at 9/29
	033105704300 , structural concrete, placing, slab on grade, direct chute, up to 6 " thick, includes vibrating, excludes material
	Structural concrete, in place, shear wall, min reinforcing, 12 ", includes forms(4 uses), reinforcing steel, and finishing
	015419500010 G9090 Site Mobile Crane - 34 Week Rental
	033053402300 structural concrete, in place, elevated slab, waffle slab, 30 " domes, 125 psf superimposed load, 20' span, includes forms(4 uses), reinforcing steel, and finishing
	033053400350 tutural concrete, in place, beam, 5 kip per L.F., 25' span, includes forms(4 uses), reinforcing steel, and finishing
	033053402150
	033053400720 📥, Structural concrete, in place, shear wall, min reinforcing, 12 ", includes forms(4 uses), reinforcing steel, and finishing
	033053400720 - Structural concrete, in place, column, square, max reinforcing, 12 " x 12 ", includes forms(4 uses), reinforcing steel, and finishing
	033053400350 Structural concrete, in place, beam, 5 kip per L.F., 25' span, includes forms(4 uses), reinforcing steel, and finishing
	033053402150
	033053400720 Structural concrete, in place, shear wall, min reinforcing, 12 ", includes forms(4 uses), reinforcing steel, and finishing
	033063400720 Structural concrete, in place, column, square, max reinforcing, 12 ** 12 ** 10 ** includes forms/d usest reinforcing steal and finishing
	033053400350 Structural concrete in place beam 5 kin per LF 25 span includes forms(4 use) reinforcing stael and finishing
	and characterial construction in place, ocum, a sup por car, as apart, includes rormate uses), remote ing steel, and training



## **Project Schedule – Phase II**



## **Project Schedule – Phase III**



\$400.000,00 \$350.000,00 \$250.000,00 \$220.000,00 \$150.000,00 \$100.000,00 \$50.000,00 \$0,00

16 Feb 14, 16 Mar 13, 16 Apr 10, 16 May 8, 16 Jun 5, 16 Jul 3, 16 Jul 31, 16 Aug 28, 16 Sep 25, 16 Oct 23, 16 Nov 20, 16 Dec 18, 16 Ju	an 15. 17 Feb 12. 17 Mar 12. 17 Apr 9
28 8 19 1 12 23 3 14 25 6 17 28 8 19 30 11 22 2 13 24 4 15 26 7 18 29 9 20 1 12 23 3 1	14 25 5 16 27 10 21 1 12
or /2/32/20/200 <b>a memory and and provide and and and and and and and and and and</b>	
Clastoneric sileet waterproofing, croin path, 40 mills tinck	
23071310370 Insulation, ductwork, blanket type, fiberglass, flexible, FSK vapor barrier wrap. 75 lb, density, 1-1/2 " thick	
260580100400 I Hotor connections, flexible conduit and fiftings, 3 phase, 230 volt, 50 HP motor	
a 117	
261219100300 Transformer, oil-filled, 15 kV with taps, 480 V secondary 3 phase, 500 kVA, pad mounted	
261316100600 Load interrupter switch, 2 position, 300 kVA & below, 13.8 kV, 600 amp w/CLF fuses, NEMA 1	
262413100300 🚈 Switchboards, no main disconnect, 4 wre, 120/208 V, 600 amp, incl CT compartment, excl CT's or PT's	
262713100700 the Meter socket, double position, 4 terminal, 200 A	
262726103800 1 they voltage switching, flush switch, standard	
263213160520 🖬 Generator set, gas/gasoline, 3 phase 4 wire, 277/480 V, 60 kW, incl battery, charger, muffler & automatic transfer switch	
265113500500 Fluorescent Tixture, interior, acrylic lens, grid recess ceiling mounted, 3-40 W, 2' W x 4' L, incl lamps, mounting hardware and connections	
2022/3100200 Emergency igning units lead a battery operated, twin sealed beam light, 25 w, 6 v each	
286130200 Cki highing, LLD sundar, and high bid, complete wan noun	
266113100100 do Occupancy sensors infrared, ceiling mounted	
266113100460 Daylight level sensor, ceiling mouried, automatically dims, up to 50 ballasts	
092116331000	" O.C., 8' to 12' high, 1/2 " gypsum drywall
092116331000	" O.C., 8' to 12' high, 1/2 " gypsum drywall
*a si13	
076510100020 🚆 Sheet metal flashing, aluminum, flexible, mill finish, .013 thick, including up to 4 bends	
263113500010 SOLAR FINERGY   PHOTOVOLTAICS	
005112/00590 windows, audminum, comercial grade, stock units, awning type, insulating glass, 3-0 " x 5 -4" opening	), incl. trame and glazing
0991274060 Paints & Coatings, wais a cellings, interior, concrete, driven of plaster, 2ero voc latex, 2	coats, smooth finish roller
099123740840 Paints & Coatings, walls & ceilings, interior, concrete, drywall or plaster, zero voc later, 2	coats, smooth finish, roller
+ <b>6</b> i 3	
122413106011 Shades, solar screening, fiberglass	\$8,000,000,00
096510103600 Tay, Latex Underlayment, cementitious for resilient flooring, 1/8 " thick	
096913100110 📕 Access floors, computer room application, particle board or steel floor panels,	, \$7.000.000,00
101123102120 Bulletin Boards, prefabricated, aluminum frame, 1/4 " cork, 3' x 5'	\$6.000.000,00
101310100400 Directory boards, plastic, glass covered, grooved cork, 36 " x 48 "	
101423131010 Signs, flexible door sign, adhesive back, w/Braille, 5/8 " lefters, 4 " x 4 "	\$3.000.000,00
10513100110 Lockers, steel, baked ename, single uer box, 12 x 15 x 12	\$4.000.000,00
1056/10/020 Shelving, mata industrial, cross-braced, 3' w x 12' dec	\$3,000,000,00
Critical Stage II: Electrical Fixture Installation	\$2.000.000,00
Critical Path: Partition Walls and Painting	\$1.000.000,00
- onucai ratii. ratiition wans and ranning	\$0.00
Milestone II: (crane off site): May 26, 2016	1 3 5 7 9 111315171921232527293133353739414345474951

Timeline

Mon 3/7/16 Wed 7/20/16 September November arch April May June Start Finish Partition Wall, interior, standard, taped Wi Shades, sola Structural Str Struct Struct Str Struct Str Struct Mon 9/5/16 Mon 8/17/15 on 8/17/15 Mon Mon 3/21/16 - Mon 6/13/16 Mo Mon 6/20/16 - T ΠT Th

# **Project Schedule – Phase VI**



Building Start-Up/Commissioning: July 22, 016

\$400.000,00

\$350.000,00

\$300.000.00

\$250.000,00

\$200.000,00

\$150.000.00

\$100.000.00

\$50.000,00

\$0.00

- Milestone III (Substantial Completion): August 5, 2016
- Building Closeout and Turnover: August 10, 2016

											Mon 7/18/16		Mon 9/5/16
Ĕ	Septembe	r October	November	December	January	February	March	April	May	June	July	August	September
2	Start Structural T S	Str S S Struct	Struct Str Struct	Str Struct	Stair, shop	Stair, s	shop	Partition Wall	, interior, stand	ard, taped 🛛 Wi	Shades, sola	r	Finish
	Mon 8/17/15 Mon 8/17/15 - F W	Mo T T Mon	Tue Tue Thu T	Thu Mon	Mon 12/21/15 - Mon	Mon 2/1/1	.6 - Mon	Mon 3/	/21/16 - Mon 6/13/		Mon 6/20/16 - T	hu T	Mon 9/5/15

# Clash Detection – CM/MEP







#### MEP

# **MEP** Design



•Chilled Beams Large Classrooms Computer Lab South facing façade "Island"



•Raised Flooring Auditorium

Natural Ventilation
Corridors
Lobby
North and East Facades





# Sustainable Systems





#### **Daylight Controls**

•Dim lights on the perimeter and in the center area



#### Multi Service Chilled Beams

- •Are prefabricated and generate less labor
- •Help decrease clashes between systems



### **Raised Flooring**

•Reduced Maintenance Cost







#### **First Floor**

#### Second Floor

#### **Third Floor**







# Natural Ventilation CA Title 24 Requirements

•All spaces are within 20 ft of operable window

•Openings are at least 5% of floor area

Mechanical Ventilation CA Title 24 Requirements

Larger of

- 1. 15cfm/person
- Minimum rate (cfm/sqft) based on building type. Typically
   = .15cfm/sqft





# Thermal Comfort Humidity



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**Knee Length Skirt** 

+ short sleeve shirt

Or Shorts + short

sleeve shirt





#### Thermal Comfort Natural Ventilation Areas



#### ASHRAE Standard 55-2004 Adaptive Comfort Model for Nat Vent Spaces

(Applies when occupants have access to operable windows)



# Lighting Design



#### From the IESNA Ninth Edition Handbook (2000)

Category	Activity	Illuminance Target (footcandles)
А	Circulation Orientation	2
В	Public Areas	5
С	Simple Tasks	10
D	Large Tasks Good Contrast	30
E	Small Tasks Good Contrast	50
F	Small Tasks Poor Contrast	100

+/- 33% variation acceptable

#### Use 3800 lumen lamps in the Multi Service Chilled Beams with 58W per lamp

Area	Number of Lamps
Auditorium	51
Large Classroom	20
Lab	38
Small Classroom	10
"Island"	17
Office	4
Corridor	5
Lobby	17

# Lighting Power Benchmark CA Title 24 Area Category Method



#### CA Title 24







# Ventilation Needed Per Room



					CA Title 24	ŀ	
					Higher of t	he Two	
	Sqft	People/SF	People	cfm/person	cfm	cfm	ASHRAE cfm
First Floor							
Auditorium	2850	0.143	407.55	15	6113.25	3049.5	2208.75
Office	5000	0.01	50	15	750	750	550
Restroom	286	0.01	2.86	15	42.9	42.9	31.46
Classroom E	950	0.05	47.5	15	712.5	361	294.5
Classroom N	943	0.05	47.15	15	707.25	358.34	292.33
Second Eleor							
Lab	2346	0.01	23.46	15	351.9	351.9	258.06
Restroom	286	0.01	2.86	15	42.9	42.9	31.46
Classroom	1350	0.67	904.5	15	13567.5	202.5	4603.5
Third Floor							
Office	2183	0.01	21.83	15	327.45	327.45	240.13
Office	925	0.01	9.25	15	138.75	138.75	101.75
Restroom	286	0.01	2.86	15	42.9	42.9	] 31.46
Total					22797.3	5668.14	8643.4
				LEED	29636.49	7368.582	11236.42

# **Internal Heat Gains**

#### •Office Equipment

Laptops - 40W Desktops - 80W Projectors - 100W

#### •Occupants Light office work - 225Btu/hr



	Feet of Beams
Auditorium	300
Large Class	78
Small Class	70
Lab	80
Seminar	10
Office	4



•Lighting 58W per Lamp

# **Sustainable Materials**



•EcoRock Drywall 80% less energy to produce 80% recycled materials Can be fully reutilized Most mold-resistant

Fly Ash

1 ton reduces 1 ton of CO2 emissions Stronger and more durable Increases Workability Decreases heat of hydration



Bamboo Flooring 1 ton reduces 1 ton of CO2 emissions Stronger and more durable Easier to pour



# eQuest Model





#### Goals

•Most accurate representation of the actual building envelope.

- Accurate load inputs
- •Multiple HVAC systems

#### **Customized Features**

- •Glazed roof openings
- Daylight controls
- Natural Ventilation



# **Baseline vs Radiator**







Area Lighting Task Lighting Misc. Equipment	<ul> <li>Exterior Usage</li> <li>Pumps &amp; Aux.</li> <li>Ventilation Fans</li> </ul>	Water Heating Ht Pump Supp. Space Heating	<ul> <li>Refrigeration</li> <li>Heat Rejection</li> <li>Space Cooling</li> </ul>
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# 334,000kwh/yr

# 259,000kwh/yr


# **Energy Benchmarks**





#### Target Energy Performance Results (estimated)

Energy	Design	Target
Energy	100	75
Performance		
Rating (1-100)		
Energy	76	26
Reduction (%)		
Source Energy	99	311
Use Intensity		
<u>(kBtu/Sa. Ft./vr)</u>		
Site Energy Use	30	93
Intensity.		
<u>(kBtu/Sa. Ft./vr)</u>		
Total Annual	3,054,149	9,567,869
Source Energy		
<u>(kBtu)</u>		
Total Annual Site	914,416	2,864,631
Energy (kBtu)		
Total Annual	\$49,580	\$155,321
Energy Cost (\$)		

# California Commercial End-use Survey

#### kWh/year Comparison to Building in SoCal

End Use	kWh/year	kWh/year
Cooling	83750	87340
Ventilation	60500	31070
Interior Lighting	134750	56840
Office Equipment	24750	81650
Misc	10750	
Total	314,500	256,900





Annual Bill: \$48,163

Monthly Utility Bill





### **Project Cash-Flow** \$2.000.000,00 \$0,00 9 10 11 12 13 14 15 16 17 18 19 20 🔰 22 23 24 25 26 1 3 4 5 6 7 8 -\$2.000.000,00 equity cash flow -\$4.000.000,00 cash flow of direct payments -\$6.000.000,00 -\$8.000.000,00 -\$10.000.000,00

year of operation phase

# Debt Service Coverage Ratio/ Loan Life Coverage Ratio



#### DSCR

LLCR



year of operation phase



year of operation phase



Point of Break-Even



years of operation phase



### Point of Break-Even



years of operation phase









# Sensitivity Analysis





# **LEED Certification**



LEED SILVER CERTIFICATION		
TOTAL	55	
Innovation in Design	3	
Indoor Environmental Quality	/ 12	
Material and Resources	4	
Energy and Atmosphere	15	
Water Efficiency	6	
Sustainable Site	15	



# Sustainable Performance





- use of natural ventilation
- sensoring & monitoring of lighting

•use of solar energy

- •use of local materials/ by-products
  - $\rightarrow$  Fly Ash , EcoRock

open spaces → permability/ connectivity
ability of adaption of changed specification

# **Team Process**

- Winter Quarter Presentation March 5<sup>th</sup>
- Meeting After Winter Presentation to define goals for Spring Quarter
- Early April Schedule Pushed back by "Island" Development
- Revit "check out" and "check in" model
- Façade development between architect and construction manager





# Model Coordination

Me: Using model, start at: 6:25pm PST End at: 9:55pm PST

Apr 22 -

Sandra: hey everybody! i will be available from 2Pst onwards till i don't Apr 23 know maybe 4-5 PST. i will be online at skype



Apr 23 -Marielis\*: using model: 9am -11;30am PST. friday apr 23. opened file : CM-4.22.2010 Radiator Model (floor attachment)v5 new file saved as: A-4.23.2010 Radiator Model v6



4

Marielis\*: using model: 12:30pm -2:30PST PST. friday apr 23. Apr 23 opened file : A-4.23.2010 Radiator Model v6 new file saved as: A-4.23.2010 Radiator Model v6

Zan: Hi Marielis, so I took the 4.17.2010 for the change in wall ... I have not uploaded vet but seems you have another model. I will change your Apr 23 not uploaded yet but seems you have another model..I will change your updatest model then ... I have made small change so i dont think it it take a lot of time. So I will use A-4.23.2010 Radiator model v6

Can I confirm A-4.23.2010 Radiator Model v6 is the most update one and I will finish using model: 7:20pm -9:00PST\_PST. friday apr 23.

Zan: Hi guys...you want to add anything specific on Sunday agenda? you Apr 23 add edit it on googledoc ... For now, I just have two items but I will add one more about the presetnation soon...free feel to add yours

	Zan: opened file : A-4.23.2010_Radiator_Model_v6	Apr 23 🔻
4	new file saved as:4.23.2010_Radiator_Model_v7	

Marielis\*: using model: 8pm -9PST PST. sat.apr.24 Apr 24 opened file : 4.23.2010 Radiator Model v7 new file saved as:4.24.2010 Radiator Model v8



# Communication





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MEP

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