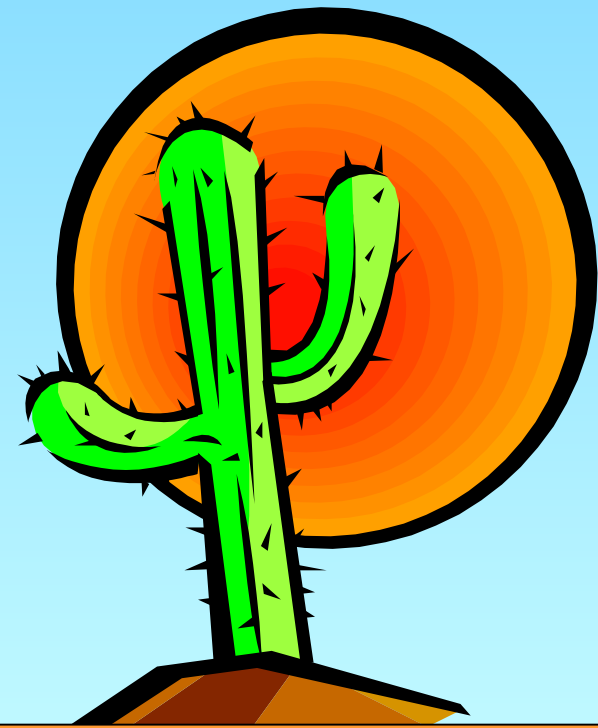


2006 Financial Report and 2007 Status Report



RESNA 2007

2006 Financials

- Audit not yet complete

Revenue	\$1,899,964
Expenses	\$1,971,104
Net	(\$71,104)

RESNA 2007

2006 Activity Recap

- No dues increase required in 2006
- RESNA investing in future growth & activities
- Slight growth in membership – 5%
- Slight growth in annual conference attendance – 1%
- 10% drop in certification candidates from 2005

RESNA 2007

2006 Activity Recap

- RESNA debuts new revenue stream– CEU Quizzes
- RESNA newsletter shifted from print to electronic & tripled number of issues from 4 to 12

RESNA 2007

Infrastructure

- Purchased new server and routine replacement of some workstations
- Improved context of financial reporting through development of summary report
- Renewed RESNA trademark
- Reviewed & updated bylaws. Policy manual in review process.

RESNA 2007

2007: Preparing for Growth

THE 2007 BUDGET

- Membership +27%
- Annual Conf +20%
- Certification +50%

RESNA 2007

2007 Status Report

- CEU quizzes a hit
- AT Journal doubles number of issues
- Online commerce begins

RESNA 2007

2007 Status Report

As of May 31

- Membership 70% of goal
- Half of conf registrations received online
- Certification 63% of goal & 427 applicants

RESNA 2007

2007 Status Report

As of April 30

- TSB surpasses revenue goal in administrative fees collected
- Online publication sales to begin

RESNA 2007