

|    | A        | B                           | C                   | D             | E             | F | G                 | H             | I             | J | K | L |
|----|----------|-----------------------------|---------------------|---------------|---------------|---|-------------------|---------------|---------------|---|---|---|
| 1  |          |                             | Gross Balance Sheet |               |               |   | Net Balance Sheet |               |               |   |   |   |
| 2  |          | 11/28/07                    | Limit               | Current       | Projected M/E |   | Limit             | Current       | Projected M/E |   |   |   |
| 3  |          | (in billions)               | Over/(Under)        | Over/(Under)  | Over/(Under)  |   | Over/(Under)      | Over/(Under)  | Over/(Under)  |   |   |   |
| 4  | FID      |                             |                     |               |               |   |                   |               |               |   |   |   |
| 5  |          | Global Rates                | 91.3                | 29.9          | 16.8          |   | 42.2              | 13.2          | 1.2           |   |   |   |
| 6  |          | Foreign Exchange            | 3.7                 | 2.8           | -             |   | 3.5               | 2.9           | -             |   |   |   |
| 7  |          | Energy                      | 0.3                 | 1.9           | -             |   | 0.3               | 1.6           | -             |   |   |   |
| 8  |          | Liquid Markets              | 95.25               | 34.66         | 16.80         |   | 46.00             | 17.73         | 1.21          |   |   |   |
| 9  |          | High Grade                  | 17.6                | (2.0)         | (3.6)         |   | 12.5              | (0.2)         | (2.1)         |   |   |   |
| 10 |          | CDO                         | 9.4                 | 1.4           | 1.4           |   | 9.0               | 1.6           | 1.5           |   |   |   |
| 11 |          | High Yield                  | 17.6                | (1.7)         | (1.7)         |   | 16.5              | (2.0)         | (2.8)         |   |   |   |
| 12 |          | Credit                      | 44.60               | (2.25)        | (3.86)        |   | 38.00             | (0.63)        | (3.43)        |   |   |   |
| 13 |          | Real Estate                 | 61.3                | 7.8           | 4.2           |   | 60.5              | 8.2           | 3.8           |   |   |   |
| 14 |          | Securitized Products        | 64.5                | 2.4           | (2.7)         |   | 57.5              | 7.9           | 3.3           |   |   |   |
| 15 |          | Munis                       | 7.5                 | 0.2           | (0.3)         |   | 6.5               | 0.3           | (0.0)         |   |   |   |
| 16 |          | FID Corp                    | 15.5                | (6.9)         | (5.5)         |   | 0.8               | 1.0           | 2.8           |   |   |   |
| 17 |          | FID Corp Loans              | 7.2                 | (5.5)         | (5.5)         |   | 7.0               | (5.3)         | (5.3)         |   |   |   |
| 18 |          | Invest Banking Loans        | 4.0                 | 1.4           | 3.0           |   | 3.7               | 1.7           | 3.3           |   |   |   |
| 19 |          | <b>Total FID projected</b>  | <b>299.89</b>       | <b>31.75</b>  | <b>6.14</b>   |   | <b>220.00</b>     | <b>30.85</b>  | <b>5.57</b>   |   |   |   |
| 20 |          |                             |                     |               |               |   |                   |               |               |   |   |   |
| 21 | PS - FID |                             |                     |               |               |   |                   |               |               |   |   |   |
| 22 |          | Liquid Markets Financing    |                     |               |               |   |                   |               |               |   |   |   |
| 23 |          | Credit Financing            |                     |               |               |   |                   |               |               |   |   |   |
| 24 |          | EMG                         |                     |               |               |   |                   |               |               |   |   |   |
| 25 |          | Clearing and Execution      |                     |               |               |   |                   |               |               |   |   |   |
| 26 |          | FID Structured Transactions |                     |               |               |   |                   |               |               |   |   |   |
| 27 |          | FID Futures                 |                     |               |               |   |                   |               |               |   |   |   |
| 28 |          |                             |                     |               |               |   |                   |               |               |   |   |   |
| 29 |          |                             |                     |               |               |   |                   |               |               |   |   |   |
| 30 |          | <b>Total FID CORE</b>       | <b>299.887</b>      | <b>31.748</b> | <b>6.142</b>  |   | <b>220.000</b>    | <b>30.850</b> | <b>5.567</b>  |   |   |   |
| 31 |          |                             |                     |               |               |   |                   |               |               |   |   |   |
| 32 |          |                             |                     |               |               |   |                   |               |               |   |   |   |
| 33 |          |                             |                     |               |               |   |                   |               |               |   |   |   |
| 34 |          |                             |                     |               |               |   |                   |               |               |   |   |   |
| 35 |          |                             |                     |               |               |   |                   |               |               |   |   |   |
| 36 |          |                             |                     |               |               |   |                   |               |               |   |   |   |
| 37 |          |                             |                     |               |               |   |                   |               |               |   |   |   |
| 38 |          |                             |                     |               |               |   |                   |               |               |   |   |   |
| 39 |          |                             |                     |               |               |   |                   |               |               |   |   |   |

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|    | A        | B                    | C                   | D             | E            | F       | G                 | H            | I | J    | K |
|----|----------|----------------------|---------------------|---------------|--------------|---------|-------------------|--------------|---|------|---|
| 1  |          |                      | Gross Balance Sheet |               |              |         | Net Balance Sheet |              |   |      |   |
| 2  |          | 11/28/07             | Current             | Projected M/E |              | Current | Projected M/E     |              |   |      |   |
| 3  |          | (in billions)        | Limit               | Over/(Under)  | Over/(Under) | Limit   | Over/(Under)      | Over/(Under) |   |      |   |
| 4  | FID      |                      |                     |               |              |         |                   |              |   |      |   |
| 5  |          | Global Rates         | 91.30               | 29.91         | 16.80        | 42.20   | 13.20             | 1.21         |   | 4.00 |   |
| 6  |          | Foreign Exchange     | 3.65                | 2.83          | 0.00         | 3.50    | 2.89              | 0.00         |   |      |   |
| 7  |          | Energy               | 0.30                | 1.92          | 0.00         | 0.30    | 1.63              | 0.00         |   |      |   |
| 8  |          | Liquid Markets       | 95.25               | 34.66         | 16.80        | 46.00   | 17.73             | 1.21         |   |      |   |
| 9  |          | High Grade           | 17.58               | (2.00)        | (3.62)       | 12.50   | (0.20)            | (2.12)       |   | 0.60 |   |
| 10 |          | CDO                  | 9.40                | 1.42          | 1.42         | 9.00    | 1.56              | 1.48         |   |      |   |
| 11 |          | High Yield           | 17.63               | (1.67)        | (1.67)       | 16.50   | (1.99)            | (2.79)       |   |      |   |
| 12 |          | Credit               | 44.60               | (2.25)        | (3.86)       | 38.00   | (0.63)            | (3.43)       |   |      |   |
| 13 |          | Real Estate          | 61.33               | 7.79          | 4.18         | 60.50   | 8.18              | 3.80         |   | 2.50 |   |
| 14 |          | Securitized Products | 64.50               | 2.44          | (2.71)       | 57.50   | 7.92              | 3.31         |   | 2.10 |   |
| 15 |          | Munis                | 7.50                | 0.16          | (0.26)       | 6.50    | 0.30              | (0.04)       |   |      |   |
| 16 |          | FID Corp             | 15.48               | (6.92)        | (5.47)       | 0.80    | 0.99              | 2.78         |   |      |   |
| 17 |          | FID Corp Loans       | 7.23                | (5.52)        | (5.52)       | 7.00    | (5.33)            | (5.33)       |   |      |   |
| 18 |          | Invest Banking Loans | 4.00                | 1.38          | 2.98         | 3.70    | 1.67              | 3.27         |   | 0.60 |   |
| 19 |          | Total FID projected  | 299.89              | 31.75         | 6.14         | 220.00  | 30.85             | 5.57         |   | 9.80 |   |
| 20 |          |                      |                     |               |              |         |                   |              |   |      |   |
| 21 |          |                      |                     |               |              |         |                   |              |   |      |   |
| 22 |          |                      | Gross Balance Sheet |               |              |         | Net Balance Sheet |              |   |      |   |
| 23 |          | 11/28/07             | Current             | Projected M/E |              | Current | Projected M/E     |              |   |      |   |
| 24 |          | (in billions)        | Limit               | Over/(Under)  | Over/(Under) | Limit   | Over/(Under)      | Over/(Under) |   |      |   |
| 25 | Americas |                      |                     |               |              |         |                   |              |   |      |   |
| 26 |          | Global Rates         | 58.00               | 7.52          | 6.00         | 22.90   | 2.65              | 3.00         |   | 2.00 |   |
| 27 |          | Foreign Exchange     | 1.90                | 3.46          | 0.00         | 1.80    | 3.56              | 0.00         |   |      |   |
| 28 |          | Energy               | 0.30                | 1.84          | 0.00         | 0.30    | 1.56              | 0.00         |   |      |   |
| 29 |          | Liquid Markets       | 60.20               | 12.82         | 6.00         | 25.00   | 7.78              | 3.00         |   |      |   |
| 30 |          | High Grade           | 14.40               | (1.25)        | (2.86)       | 10.40   | 0.24              | (1.38)       |   | 0.60 |   |
| 31 |          | CDO                  | 3.85                | 2.14          | 2.14         | 3.50    | 2.24              | 2.24         |   |      |   |
| 32 |          | High Yield           | 10.23               | (1.37)        | (1.37)       | 10.00   | (2.08)            | (2.08)       |   |      |   |
| 33 |          | Credit               | 28.48               | (0.48)        | (2.09)       | 23.90   | 0.39              | (1.23)       |   |      |   |
| 34 |          | Real Estate          | 39.58               | 1.07          | 0.13         | 39.00   | 1.22              | 0.00         |   |      |   |
| 35 |          | Securitized Products | 51.63               | (0.01)        | (3.27)       | 45.00   | 5.15              | 2.38         |   | 1.80 |   |
| 36 |          | Munis                | 7.50                | 0.16          | (0.26)       | 6.50    | 0.30              | (0.04)       |   |      |   |
| 37 |          | FID Corp             | 14.00               | (6.42)        | (4.97)       | 0.80    | 0.87              | 2.32         |   |      |   |
| 38 |          | FID Corp Loans       | 7.19                | (5.81)        | (5.81)       | 7.00    | (5.66)            | (5.66)       |   |      |   |
| 39 |          | Invest Banking Loans | 2.00                | 1.58          | 3.19         | 1.70    | 1.88              | 3.48         |   | 0.60 |   |
| 40 |          | Total FID projected  | 210.56              | 2.93          | (7.08)       | 148.90  | 11.92             | 4.25         |   | 5.00 |   |
| 41 |          |                      |                     |               |              |         |                   |              |   |      |   |
| 42 |          |                      |                     |               |              |         |                   |              |   |      |   |
| 43 |          |                      | Gross Balance Sheet |               |              |         | Net Balance Sheet |              |   |      |   |
| 44 |          | 11/28/07             | Current             | Projected M/E |              | Current | Projected M/E     |              |   |      |   |
| 45 |          | (in billions)        | Limit               | Over/(Under)  | Over/(Under) | Limit   | Over/(Under)      | Over/(Under) |   |      |   |
| 46 | Europe   |                      |                     |               |              |         |                   |              |   |      |   |
| 47 |          | Global Rates         | 17.30               | 19.34         | 11.20        | 12.30   | 8.39              | (1.40)       |   | 2.00 |   |
| 48 |          | Foreign Exchange     | 0.75                | (0.42)        | 0.00         | 0.70    | (0.37)            | 0.00         |   |      |   |
| 49 |          | Energy               | 0.00                | 0.08          | 0.00         | 0.00    | 0.07              | 0.00         |   |      |   |
| 50 |          | Liquid Markets       | 18.05               | 18.99         | 11.20        | 13.00   | 8.09              | (1.40)       |   |      |   |

|    | L   | M | N | O | P | Q |
|----|---|---|---|---|---|---|
| 1  |   |   |   |   |   |   |
| 2  | Incremental Risk Factors  |   |   |   |   |   |
| 3  |   |   |   |   |   |   |
| 4  |   |   |   |   |   |   |
| 5  | Repo 105 Appetite, Trade Date Impact, and MTM   |   |   |   |   |   |
| 6  |   |   |   |   |   |   |
| 7  |   |   |   |   |   |   |
| 8  |   |   |   |   |   |   |
| 9  | Potential funding for Tyco Loan   |   |   |   |   |   |
| 10 |   |   |   |   |   |   |
| 11 |   |   |   |   |   |   |
| 12 |   |   |   |   |   |   |
| 13 | Europe comment below  |   |   |   |   |   |
| 14 | Depending upon sale of senior tranche notes for FAS 140 benefits.                         |   |   |   |   |   |
| 15 |   |   |   |   |   |   |
| 16 |   |   |   |   |   |   |
| 17 |   |   |   |   |   |   |
| 18 | Potential funding for Tyco Loan   |   |   |   |   |   |
| 19 |   |   |   |   |   |   |
| 20 |   |   |   |   |   |   |
| 21 |   |   |   |   |   |   |
| 22 |   |   |   |   |   |   |
| 23 | Incremental Risk Factors  |   |   |   |   |   |
| 24 |   |   |   |   |   |   |
| 25 |   |   |   |   |   |   |
| 26 | Trade Date Impact and MTM increases   |   |   |   |   |   |
| 27 |   |   |   |   |   |   |
| 28 |   |   |   |   |   |   |
| 29 |   |   |   |   |   |   |
| 30 | Potential funding for Tyco Loan   |   |   |   |   |   |
| 31 |   |   |   |   |   |   |
| 32 |   |   |   |   |   |   |
| 33 |   |   |   |   |   |   |
| 34 |   |   |   |   |   |   |
| 35 | Depending upon sale of senior tranche notes for FAS 140 benefits.                         |   |   |   |   |   |
| 36 |   |   |   |   |   |   |
| 37 |   |   |   |   |   |   |
| 38 |   |   |   |   |   |   |
| 39 | Potential funding for Tyco Loan   |   |   |   |   |   |
| 40 |   |   |   |   |   |   |
| 41 |   |   |   |   |   |   |
| 42 |   |   |   |   |   |   |
| 43 |   |   |   |   |   |   |
| 44 | Incremental Risk Factors  |   |   |   |   |   |
| 45 |   |   |   |   |   |   |
| 46 |   |   |   |   |   |   |
| 47 | Repo 105 - Projected level of 18.0bn for FID Europe which is dependant on client appetite |   |   |   |   |   |
| 48 |   |   |   |   |   |   |
| 49 |   |   |   |   |   |   |
| 50 |   |   |   |   |   |   |

|     | A                            | B                          | C                   | D             | E             | F | G                 | H             | I             | J | K           |
|-----|------------------------------|----------------------------|---------------------|---------------|---------------|---|-------------------|---------------|---------------|---|-------------|
| 51  |                              | High Grade                 | 1.56                | (0.22)        | (0.22)        |   | 1.00              | (0.30)        | (0.61)        |   |             |
| 52  |                              | CDO                        | 4.00                | (1.37)        | (1.37)        |   | 4.00              | (1.37)        | (1.45)        |   |             |
| 53  |                              | High Yield                 | 4.90                | (0.62)        | (0.62)        |   | 4.00              | (0.16)        | (0.96)        |   |             |
| 54  |                              | <b>Credit</b>              | <b>10.46</b>        | <b>(2.21)</b> | <b>(2.21)</b> |   | <b>9.00</b>       | <b>(1.84)</b> | <b>(3.03)</b> |   |             |
| 55  |                              | Real Estate                | 14.75               | 4.69          | 2.45          |   | 14.50             | 4.93          | 2.20          |   | 2.50        |
| 56  |                              | Securitized Products       | 10.88               | 2.53          | 0.71          |   | 10.50             | 2.86          | 1.09          |   |             |
| 57  |                              | Munis                      | 0.00                | 0.00          | 0.00          |   | 0.00              | 0.00          | 0.00          |   |             |
| 58  |                              | FID Corp                   | 1.40                | (0.53)        | (0.53)        |   | 0.00              | 0.00          | 0.34          |   |             |
| 59  |                              | FID Corp Loans             | 0.04                | 0.29          | 0.29          |   | 0.00              | 0.33          | 0.33          |   |             |
| 60  |                              | Invest Banking Loans       | 2.00                | (0.20)        | (0.20)        |   | 2.00              | (0.20)        | (0.20)        |   |             |
| 61  |                              | <b>Total FID projected</b> | <b>57.57</b>        | <b>23.56</b>  | <b>11.71</b>  |   | <b>49.00</b>      | <b>14.17</b>  | <b>(0.67)</b> |   | <b>4.50</b> |
| 62  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 63  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 64  |                              |                            | Gross Balance Sheet |               |               |   | Net Balance Sheet |               |               |   |             |
| 65  |                              | 11/28/07                   | Current             |               | Projected ME  |   | Current           |               | Projected ME  |   |             |
| 66  |                              | (in billions)              | Limit               | Over/(Under)  | Over/(Under)  |   | Limit             | Over/(Under)  | Over/(Under)  |   |             |
| 67  | Asia                         |                            |                     |               |               |   |                   |               |               |   |             |
| 68  |                              | Global Rates               | 16.00               | 3.06          | (0.40)        |   | 7.00              | 2.16          | (0.40)        |   |             |
| 69  |                              | Foreign Exchange           | 1.00                | (0.21)        | 0.00          |   | 1.00              | (0.30)        | 0.00          |   |             |
| 70  |                              | Energy                     | 0.00                | 0.00          | 0.00          |   | 0.00              | 0.00          | 0.00          |   |             |
| 71  |                              | <b>Liquid Markets</b>      | <b>17.00</b>        | <b>2.84</b>   | <b>(0.40)</b> |   | <b>8.00</b>       | <b>1.86</b>   | <b>(0.40)</b> |   |             |
| 72  |                              | High Grade                 | 1.62                | (0.54)        | (0.54)        |   | 1.10              | (0.13)        | (0.13)        |   |             |
| 73  |                              | CDO                        | 1.55                | 0.65          | 0.65          |   | 1.50              | 0.69          | 0.69          |   |             |
| 74  |                              | High Yield                 | 2.50                | 0.32          | 0.32          |   | 2.50              | 0.26          | 0.26          |   |             |
| 75  |                              | <b>Credit</b>              | <b>5.67</b>         | <b>0.44</b>   | <b>0.44</b>   |   | <b>5.10</b>       | <b>0.83</b>   | <b>0.83</b>   |   |             |
| 76  |                              | Real Estate                | 7.00                | 2.04          | 1.60          |   | 7.00              | 2.04          | 1.60          |   |             |
| 77  |                              | Securitized Products       | 2.00                | (0.09)        | (0.15)        |   | 2.00              | (0.09)        | (0.15)        |   | 0.30        |
| 78  |                              | Munis                      | 0.00                | 0.00          | 0.00          |   | 0.00              | 0.00          | 0.00          |   |             |
| 79  |                              | FID Corp                   | 0.09                | 0.03          | 0.03          |   | 0.00              | 0.12          | 0.12          |   |             |
| 80  |                              | FID Corp Loans             | 0.00                | 0.00          | 0.00          |   | 0.00              | 0.00          | 0.00          |   |             |
| 81  |                              | Invest Banking Loans       | 0.00                | 0.00          | 0.00          |   | 0.00              | 0.00          | 0.00          |   |             |
| 82  |                              | <b>Total FID projected</b> | <b>31.76</b>        | <b>5.26</b>   | <b>1.51</b>   |   | <b>22.10</b>      | <b>4.75</b>   | <b>1.99</b>   |   | <b>0.30</b> |
| 83  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 84  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 85  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 86  | REGIONAL Total FID CORE Only |                            |                     |               |               |   |                   |               |               |   |             |
| 87  |                              | Americas                   | 210.560             | 2.927         | (7.085)       |   | 148.900           | 11.923        | 4.247         |   |             |
| 88  |                              | Europe                     | 57.566              | 23.562        | 11.712        |   | 49.000            | 14.174        | (0.673)       |   |             |
| 89  |                              | Asia                       | 31.761              | 5.259         | 1.515         |   | 22.100            | 4.752         | 1.993         |   |             |
| 90  |                              | <b>Global</b>              | <b>299.887</b>      | <b>31.748</b> | <b>6.142</b>  |   | <b>220.000</b>    | <b>30.850</b> | <b>5.567</b>  |   |             |
| 91  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 92  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 93  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 94  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 95  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 96  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 97  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 98  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 99  |                              |                            |                     |               |               |   |                   |               |               |   |             |
| 100 |                              |                            |                     |               |               |   |                   |               |               |   |             |

|     | L   | M | N | O | P | Q |
|-----|---|---|---|---|---|---|
| 51  |   |   |   |   |   |   |
| 52  |   |   |   |   |   |   |
| 53  |   |   |   |   |   |   |
| 54  |   |   |   |   |   |   |
| 55  | 730mm FAS140; 800mm Windemere; 500mm Syndication Italian deals; 500mm Project Pearl |   |   |   |   |   |
| 56  |   |   |   |   |   |   |
| 57  |   |   |   |   |   |   |
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| 65  |   |   |   |   |   |   |
| 66  | Incremental Risk Factors  |   |   |   |   |   |
| 67  |   |   |   |   |   |   |
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| 75  |   |   |   |   |   |   |
| 76  |   |   |   |   |   |   |
| 77  | Depending on balance sheet treatment of Fubon                                       |   |   |   |   |   |
| 78  |   |   |   |   |   |   |
| 79  |   |   |   |   |   |   |
| 80  |   |   |   |   |   |   |
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|     | A | B | C | D | E | F | G | H | I | J | K |
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